

# REPORT FOR: **CABINET**

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<b>Date of Meeting:</b>	14 March 2013
<b>Subject:</b>	Strategic Performance Report (Q3)
<b>Key Decision:</b>	No
<b>Responsible Officer:</b>	Tom Whiting, Assistant Chief Executive
<b>Portfolio Holder:</b>	Councillor Graham Henson, Portfolio Holder for Performance, Customer Services and Corporate Services
<b>Exempt:</b>	No
<b>Decision subject to Call-in:</b>	Yes
<b>Enclosures:</b>	Appendix 1 – Strategic Performance Report

## **Section 1 – Summary and Recommendations**

This report summarises Council and service performance against key measures and draws attention to areas requiring action.

### **Recommendations:**

That

1. Portfolio Holders continue working with officers to achieve improvement against identified key challenges;
2. Cabinet note the report and identify any changes it wishes to see in future reports

### **Reasons: (For recommendation)**

1&2: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

## **Section 2 – Report**

### **Introductory paragraph**

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council's vision and corporate priorities and identify corrective action where necessary.

The Quarter 3 report is at Appendix 1.

### **Options considered**

None.

### **Financial Implications**

The Financial Implications are set out in the Appendix to the report.

### **Performance Issues**

The report deals in detail with performance issues.

### **Environmental Impact**

There are no direct environmental implications arising from this report. However, each of the projects referred to in the report will have some environmental impact and this should be assessed to ensure that any decisions, taken in response to this report, do not have a negative impact on the environment and, where possible, positively contribute towards the Council's climate change strategy.

### **Risk Management Implications**

The risks arising from the Performance Report will be measured through the Council's Corporate Risk Register.

### **Equalities implications**

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

### **Corporate Priorities**

The report deals with the delivery of all Corporate Priorities.

### **Section 3 - Statutory Officer Clearance**

Name	Steve Tingle	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date:	18 February 2013		
Name:	Matthew Adams	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date:	20 February 2013		

### **Section 4 – Performance Officer Clearance**

Name:	Alex Dewsnap	<input checked="" type="checkbox"/>	Divisional Director Strategic Commissioning
Date:	15 February 2013		

### **Section 5 – Environmental Impact Officer Clearance**

Name:	Andrew Baker	<input checked="" type="checkbox"/>	on behalf of the Divisional Director (Environmental Services)
Date:	18 February 2013		

### **Section 6 - Contact Details and Background Papers**

**Contact:** Martin Randall, Senior Professional, Corporate Performance and Planning, 020 8424 1815

**Background Papers:** None.

**Call-In Waived by the  
Chairman of Overview  
and Scrutiny  
Committee**

**NOT APPLICABLE**

*[Call in applies]*